

**SCCC REVENUES**  
**Fiscal Year 2006-2007 through 2010-2011**

SOURCES OF AID	2006-2007		2007-2008		2008-2009		2009-2010*		2010-2011*	
	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget
Student Revenues	\$9,038,658	43.6%	\$9,323,148	43.4%	\$10,618,892	48.0%	\$12,491,195	52.0%	\$13,147,218	54.6%
Other Revenues	\$157,718	0.8%	\$144,889	0.7%	\$52,849	0.2%	\$176,206	0.7%	\$212,220	0.9%
State Aid	\$7,483,125	36.1%	\$7,814,887	36.4%	\$7,818,146	35.4%	\$8,118,496	33.8%	\$7,772,202	32.3%
Local Chargebacks	\$1,613,258	7.8%	\$1,509,893	7.0%	\$1,612,612	7.3%	\$1,147,542	4.8%	\$629,226	2.6%
Schenectady County Contribution	\$1,918,694	9.3%	\$1,918,694	8.9%	\$1,998,694	9.0%	\$2,098,694	8.7%	\$2,098,694	8.7%
<b>Sub-Total</b>	<b>\$20,211,453</b>	<b>97.5%</b>	<b>\$20,711,511</b>	<b>96.4%</b>	<b>\$22,101,193</b>	<b>100.0%</b>	<b>\$24,032,133</b>	<b>100.0%</b>	<b>\$23,859,560</b>	<b>99.1%</b>
Appropriated Cash Surplus	\$526,250	2.5%	\$774,595	3.6%	(\$638,791)	#	(\$2,445,967)	#	\$223,917	0.9%
<b>TOTAL</b>	<b>\$20,737,703</b>	<b>100.0%</b>	<b>\$21,486,106</b>	<b>100.0%</b>	<b>\$21,462,402</b>	<b>100.0%</b>	<b>\$21,586,166</b>	<b>100.0%</b>	<b>\$24,083,477</b>	<b>100.0%</b>

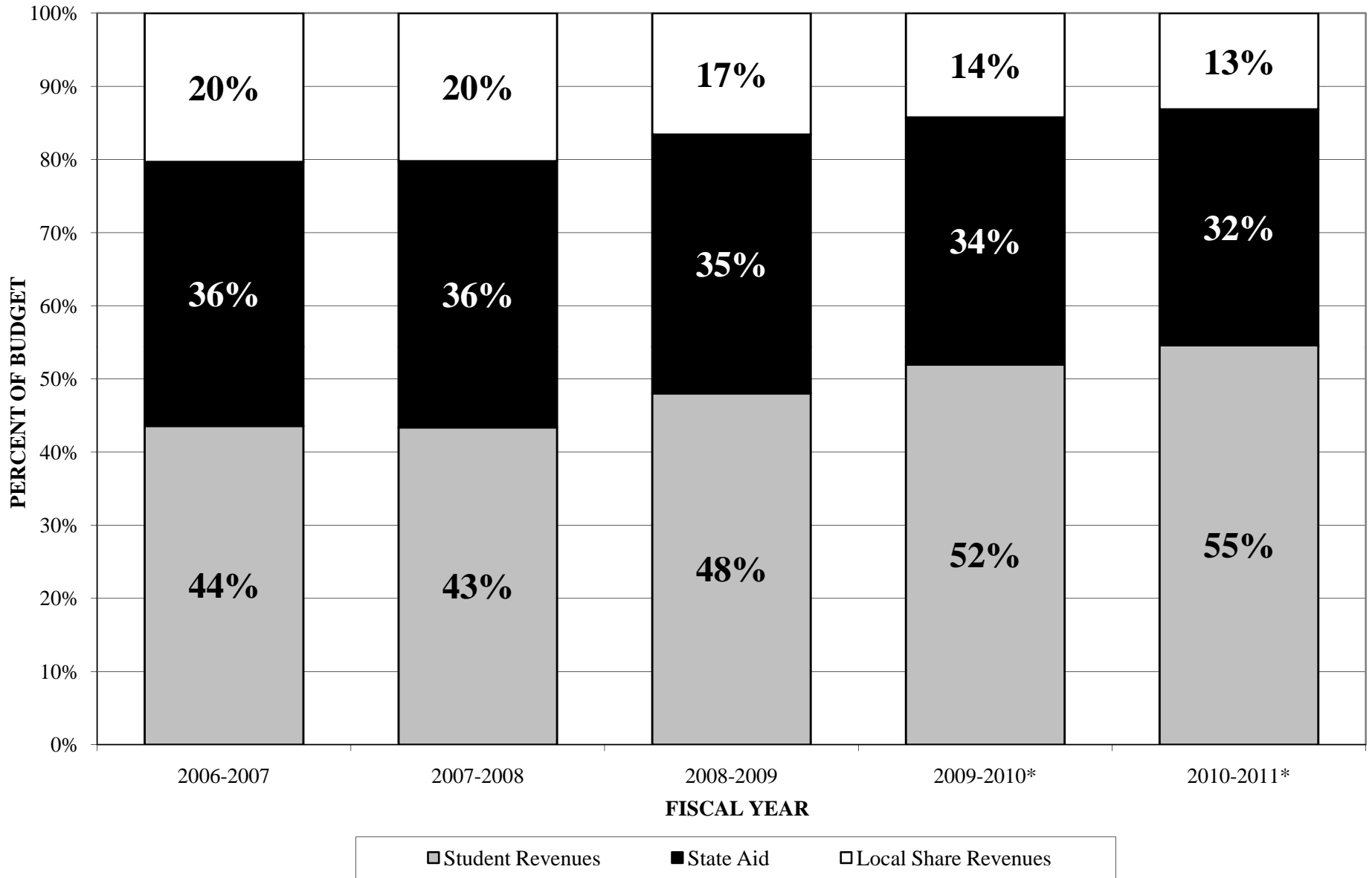
**SCCC EXPENDITURE OF FUNDS**  
**Fiscal Year 2006-2007 through 2010-2011**

Expense Categories	2006-2007		2007-2008		2008-2009		2009-2010*		2010-2011*	
	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget	Dollar Amount	Percent Budget
Personnel Services	\$10,819,149	52.2%	\$11,003,457	52.6%	\$11,944,147	55.7%	\$11,852,695	54.9%	\$12,610,523	52.4%
Equipment	\$589,799	2.8%	\$429,715	2.1%	\$483,474	2.3%	\$384,900	1.8%	\$345,600	1.4%
Contractual Services	\$3,390,169	16.3%	\$4,979,864	20.9%	\$3,839,058	17.9%	\$3,994,650	18.5%	\$4,867,586	20.2%
Employee Benefits	\$5,938,586	28.6%	\$5,073,070	24.4%	\$5,195,723	24.2%	\$5,353,921	24.8%	\$6,259,768	26.0%
<b>TOTAL</b>	<b>\$20,737,703</b>	<b>100.0%</b>	<b>\$21,486,106</b>	<b>100.0%</b>	<b>\$21,462,402</b>	<b>100.0%</b>	<b>\$21,586,166</b>	<b>100.0%</b>	<b>\$24,083,477</b>	<b>100.0%</b>

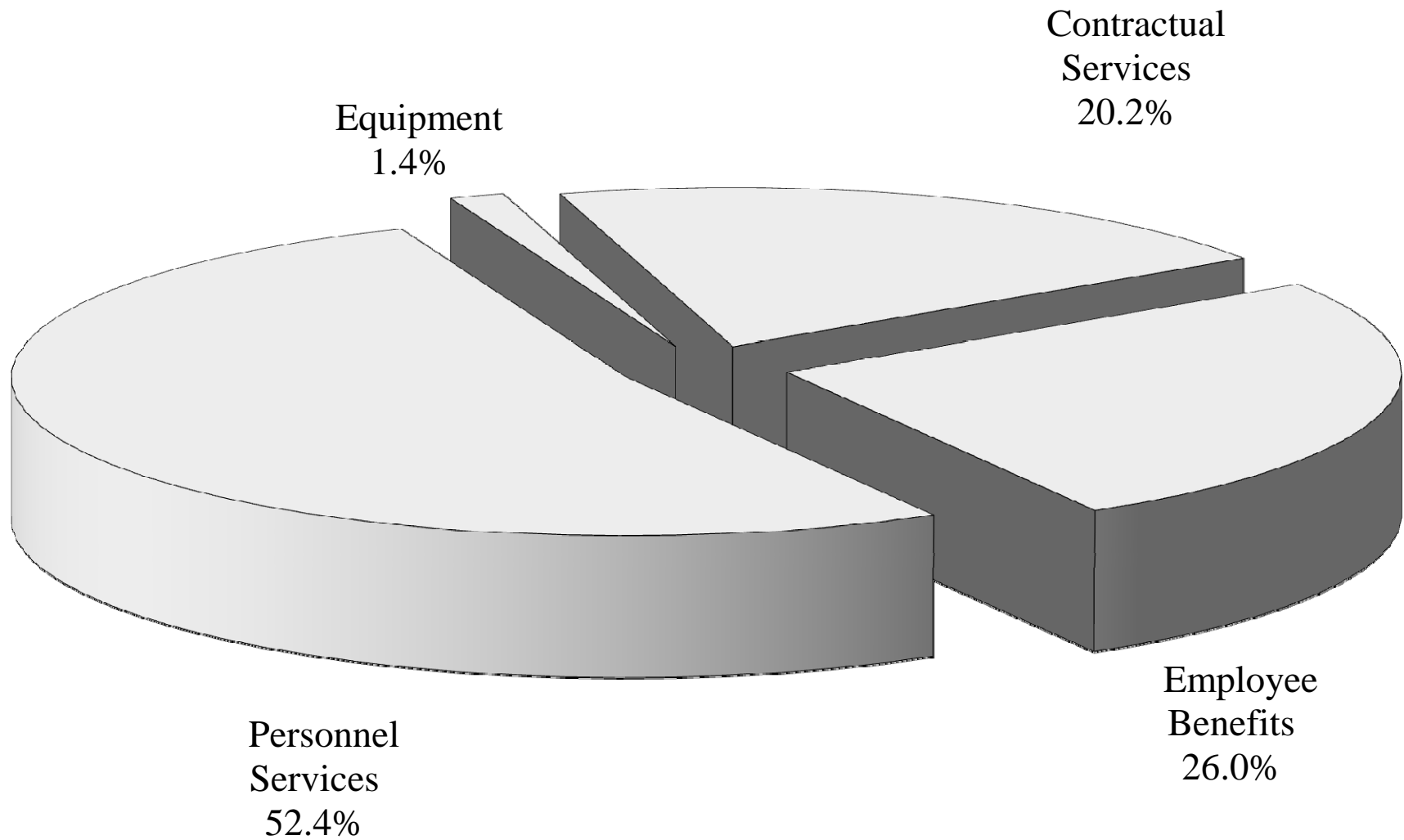
\* Data in the current Fiscal Year is budgeted amounts. Data in the previous Fiscal Year is final, but not yet audited, amounts. The other three Fiscal Years are actual (audited) amounts. Prior to the 2008 Data Book, all data was the budgeted amount.

# During the Fiscal Years 2008-09 and 2009-10 the College ran a surplus and added money to the fund balance. During these years the "Percent Budget" is of the Sub-total.

**SCCC REVENUES**  
Fiscal Year 2006-2007 through 2010-2011



**SCCC EXPENDITURE OF FUNDS**  
Fiscal Year 2010-2011

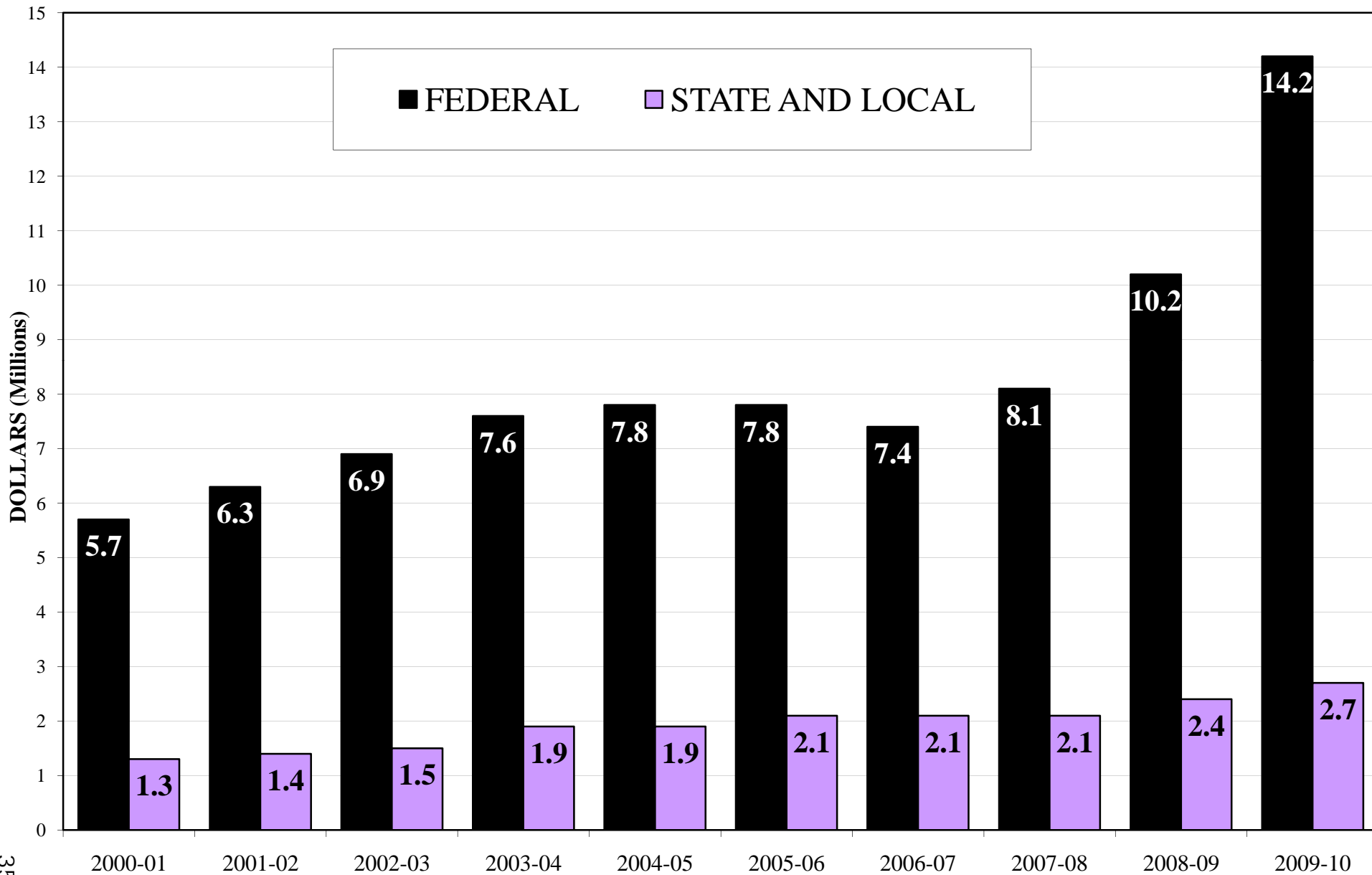


## SCCC SOURCE OF STUDENT FINANCIAL AID

### Fiscal Year 2005-2006 through 2009-2010

SOURCES OF AID	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010	
	Dollar Amount	Recipients	Dollar Amount	Recipients	Dollar Amount	Recipients	Dollar Amount	Recipients	Dollar Amount	Recipients
<b>FEDERAL:</b>										
Pell Grants	\$3,356,086	1,552	\$3,164,332	1,478	\$3,494,289	1,536	\$4,346,912	1,655	\$7,106,852	2,142
ACG Grants*			\$52,434	83	\$60,651	100	\$71,666	114	\$125,957	197
SEOG Grants	\$113,192	234	\$104,443	347	\$99,640	199	\$81,324	199	\$104,120	246
Student Loans	\$4,160,302	1,630	\$3,985,719	1,550	\$4,322,668	1,580	\$5,621,699	1,700	\$6,705,585	1,948
TRIO	\$27,207	34	\$20,386	30	\$26,573	27	\$21,194	41	\$55,033	40
Work Study	\$74,804	62	\$66,667	61	\$81,787	48	\$75,000	56	\$65,000	62
Total Federal	\$7,731,591	N/A	\$7,393,981	N/A	\$8,085,608	N/A	\$10,217,795	N/A	\$14,162,547	N/A
<b>STATE AND LOCAL:</b>										
APTS	\$85,095	90	\$90,589	84	\$82,513	72	\$59,352	52	\$75,386	58
EOP Grants	\$35,166	148	\$16,575	117	\$53,396	168	\$51,466	147	\$44,732	117
TAP	\$1,808,598	1,040	\$1,771,195	1,200	\$1,774,409	1,200	\$2,032,652	1,250	\$2,367,519	1,650
Scholarships	\$205,692	210	\$188,694	205	\$217,552	210	\$233,124	240	\$177,167	212
Total State and Local	\$2,134,551	N/A	\$2,067,053	N/A	\$2,127,870	N/A	\$2,376,594	N/A	\$2,664,804	N/A
<b>TOTAL</b>	<b>\$9,866,142</b>	<b>N/A</b>	<b>\$9,461,034</b>	<b>N/A</b>	<b>\$10,213,478</b>	<b>N/A</b>	<b>\$12,594,389</b>	<b>N/A</b>	<b>\$16,827,351</b>	<b>N/A</b>

**SOURCE OF STUDENT FINANCIAL AID**  
**2000-01 through 2009-10**



**SCCC Annual Tuition and Required Fees  
1986-87 through 2010-11**

Year	Tuition			Required Fees	
	In State		Out of State	Activity Fee	Other Fees
	Full-Time	Part-Time (per credit)	Full-Time		
1986-87	\$1,190	\$45	\$2,380	\$90	\$13
1987-88	\$1,250	\$50	\$2,500	\$90	\$13
1988-89	\$1,350	\$54	\$2,700	\$90	\$13
1989-90	\$1,350	\$54	\$2,700	\$90	\$13
1990-91	\$1,425	\$56	\$2,850	\$90	\$13
1991-92	\$1,550	\$59	\$3,100	\$90	\$13
1992-93	\$1,750	\$72	\$3,500	\$90	\$13
1993-94	\$1,790	\$75	\$3,580	\$90	\$13
1994-95	\$1,840	\$77	\$3,680	\$90	\$13
1995-96	\$2,090	\$77	\$4,180	\$90	\$13
1996-97	\$2,240	\$94	\$4,480	\$90	\$15
1997-98	\$2,340	\$97	\$4,680	\$100	\$15
1998-99	\$2,340	\$96	\$4,680	\$100	\$15
1999-00	\$2,340	\$96	\$4,680	\$100	\$15
2000-01	\$2,340	\$96	\$4,680	\$100	\$15
2001-02	\$2,340	\$96	\$4,680	\$100	\$15
2002-03	\$2,490	\$98	\$4,980	\$100	\$15
2003-04	\$2,540	\$100	\$5,080	\$100	\$18
2004-05	\$2,590	\$101	\$5,180	\$100	\$18
2005-06	\$2,750	\$108	\$5,500	\$100	\$18
2006-07	\$2,820	\$111	\$5,640	\$100	\$90
2007-08	\$2,890	\$117	\$5,780	\$100	\$109
2008-09	\$3,030	\$126	\$6,060	\$104	\$129
2009-10	\$3,150	\$131	\$6,300	\$104	\$149
2010-11	\$3,280	\$136.50	\$6,560	\$104	\$149

Starting with the 2008 Data Book, only 25 years of data is presented on pages 36-37. Older data is available from the Office of Institutional Research.

**SCCC IN-STATE TUITION**  
1986-1987 through 2010-2011

